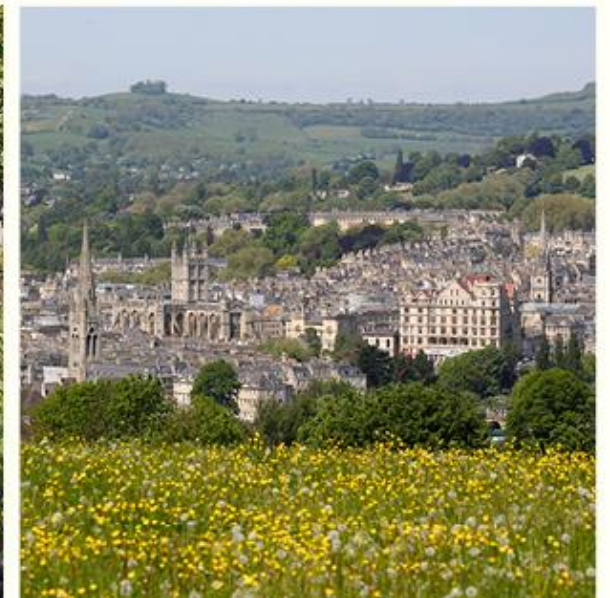

B&NES Joint Health and Wellbeing Strategy 2023-2030 Implementation Plan

Q2 Exception Reporting 5/9/24

Sarah Heathcote, Health Inequalities Manager
Paul Scott Assoc Director & Consultant in Public Health

**Bath & North East
Somerset Council**

Improving People's Lives



Agreed process for monitoring progress

JOINT HEALTH AND
WELLBEING STRATEGY
IMPLEMENTATION PLAN
JUNE 2023



Bath & North East
Somerset Council
Improving People's Lives

1. Reports and updates from partners to the HWB
2. Biannual exception reporting on actions in the Implementation Plan in Q2 and Q4
3. Annual monitoring impact through the set of priority indicators in Q4
4. Development Sessions with the HWB

Process for monitoring progress

Exception Reporting- Priority theme leads & Sponsors – **note changes**

Bath & North East
Somerset Council

Improving People's Lives



Theme One

Reporting Lead – Sarah McClusky
Sponsor - Mary Kearney-Knowles

Theme Three

Reporting Lead – Amy McCullough
Sponsor – Becky Reynolds

Theme Two

Reporting Lead – Claire Lynch
Sponsor – **Sophie Broadfield (Jackie Clayton)**

Theme Four

Reporting Lead 4.1 – **Amy McCullough**
Reporting Lead 4.2, .4.3 - Chris Mordaunt
Reporting Lead 4.4 – ?
Reporting Lead 4.5 - Paul Scott
Sponsor - Laura Ambler

Exception reporting



The process provides some assurance that the JHWS implementation plan is on track and where there are challenges.



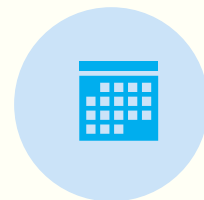
Surfaces key issues which could be picked up through a future board paper or deep dive at a development session



Sponsors can field questions/points of clarification and agree what needs to be logged as 'open' in next round of reporting in 6 months



Reporting leads follow up on points raised and if required escalate a rapid response to queries raised



A log is being maintained to enable the Board to track progress on implementation over time

Open RED & AMBER actions from previous Q4 reporting – current position

RAG	Strategy action	Progress	comments
PRIORITY ONE			
RED (still)	1.3.1 improving education outcomes for disadvantaged CYP	Work ongoing	<i>Should the RAG be based on the Outcome or Actions to address (or both)?</i>
AMBER	1.4.1 safety valve plan	Taking forward revised plan	
	1.4.4 Designated Social Care Officer	Progressing plans for role	
GREEN	1.2.2 emotional health and wellbeing	New Family therapy provision	
	1.3.2 reducing exclusions among CYP open to social care	continuing to work with schools and Virtual School	
	1.4.2 EWMH	Resource identified	
PRIORITY TWO			
GREEN	2.2.2, 2.3.2		
AMBER	2.2.1	Encouraging businesses to sign up to GEC	

Open RED & AMBER actions – current position (cont)

RAG	Strategy action	Progress	comments
PRIORITY THREE			
NONE			
PRIORITY FOUR			
AMBER	4.5.3 influence population outcomes group to left shift	Some strategic progress e.g. the Integrated Community Based Care Programme. Also CYP Core20plus5 will be focus for ICB for 24/25. Less progress on delivery	Again brings out issue of strategy and plans vs outcomes and delivery

Summary

Four of the strategy actions previously highlighted are now GREEN and on track

Three remain AMBER and one RED

Q4 Exception Reporting, Feb 2024

23 Strategy Actions were GREEN

13 AMBER

1 RED

Most of the AMBER actions were related to

- Delay/pause to projects
- Capacity and resource pressures
- Securing sustainable funding (e.g. Community Wellbeing Hub)
- Need for greater focus on prevention (left shift)

Priority One had the most pressures and the only RED RAG'd action



Current Q2 Round of Reporting*

24 Actions GREEN

10 AMBER

1 RED

**Pending Update for*

4.4.1 Design and implement Integrated Neighbourhood teams & 4.4.2 Ensure visibility of wide range of services that are available

Priority One continues to have pressures
1.3.1 remains RED

Many of the AMBER actions relate to the same pressures as at Q4

RAG rating summary

GREEN If yes, no further detail required

AMBER (broadly on track/resolvable), **brief** narrative on the issue and steps to turn 'green'

RED Nature of the issue, level of risk and impact and mitigating action/s

Next Steps

- 1. Board members invited to raise and discuss issues**
2. Board to note any requests e.g. to promote and encourage schools to engage in the Affordable Schools Programme (1.3.3), continue to champion the Community Wellbeing Hub etc
3. Clarity on RAG rating regarding progress on actions vs outcome or expectation that reporting lead makes it clear which the RAG refers to (i.e. why it has been escalated)

Process

- Ensure consistency in approach to completion of reports
- Update master exception reporting log
- Agree timeframe and capacity to refresh JHWS Implementation Plan (due to be updated in 2024) and review of the monitoring process